DfE Report 4

Hub: YH1 - Yorkshire Ridings

Date: 22 January 2026

Academic Year: 2022/23

Protection Level: RESTRICT
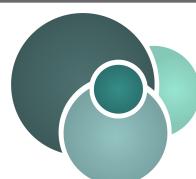
Participation

Number of distinct organisations involved in hub work this year	328
Number of partner organisations within the hub:	41
Number of distinct participant schools and colleges:	318
Percentage of 'actual participants' out of 'planned participant' in the budget year:	86%
Percentage of 'actual schools' out of 'planned schools' in the budget year:	78%
Percentage of schools participating of total schools in Hub area	53%

Hub Activity RAG Performance

Cancelled	7
Completed	74

Legend:
- Cancelled
- Completed

74

7
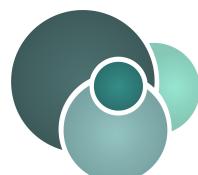
Hub Activity Detail

Data Table

Hub Activity Name	Budget Ref	Hub Activity Ref	Hub Activity Status	Hub Activity RAG Status	Planned Participants	Actual Participants	Planned Schools	Actual Schools
MHLM	**2223_MHLM**							
MHLM Team	00_MHLMT							
MHLM Team	00_MHLMT	WRK632842	Reporting Closed	Completed	9	9	4	4
Strategic Board	00_SB							
Strategic Board	00_SB	WRK942376	Reporting Closed	Completed	20	20	15	13
Transition costs	00_TC_2223							
LLME	**2223_LLME**							
Primary Mastery Specialist Programme (Cohort 8)	01_NCP2201							
Primary Mastery Specialists Programme (Cohort 8)	01_NCP2201	WRK443811	Reporting Closed	Completed	5	4	5	4
Secondary Mastery Specialist Programme (Cohort 6)	02_NCP2202							
Secondary Mastery Specialists Programme (Cohort 6)	02_NCP2202	WRK486729	Reporting Closed	Completed	1	1	1	1
Secondary Mastery Specialist Programme (Cohort 7)	03_NCP2203							
Secondary Mastery Specialists Programme (Cohort 7)	03_NCP2203	WRK739883	Reporting Closed	Completed	2	2	2	2
NCETM PD Lead Programme (EY)	04_NCP2204a							
PD Lead Programme (EY)	04_NCP2204a	WRK250843	Reporting Closed	Completed	2	2	1	1
NCETM PD Lead Programme (PRI)	04_NCP2204b							

PD Lead Programme (PRI)	04_NCP2204b	WRK965675	Reporting Closed	Completed	5	3	4	3
NCETM PD Lead Programme (SEC)	04_NCP2204c							
PD Lead Programme (SEC)	04_NCP2204c	WRK901017	Reporting Closed	Completed	4	3	4	3
NCETM PD Lead Programme (POST_16)	04_NCP2204d							
PD Lead Programme (POST_16)	04_NCP2204d	WRK853893	Reporting Closed	Cancelled	1	0	1	0
NCETM School Development Lead Programme	05_NCP2205							
NCETM School Development Lead Programme	05_NCP2205	WRK441031	Reporting Closed	Completed	2	1	2	1
Maths Hub LLME Community	06_NCP2206							
Maths Hub LLME Community	06_NCP2206	WRK302032	Reporting Closed	Completed	3	0	3	0
Primary	**2223_Primary**							
Mastering Number Work Group (Summer start)	07_NCP2207a							
Mastering Number (summer start)	07_NCP2207a	WRK838118	Reporting Closed	Completed	75	84	25	25
Mastering Number Work Group (Autumn start)	07_NCP2207b							
Mastering Number (Autumn start - Group 1)	07_NCP2207b	WRK519103	Reporting Closed	Completed	75	117	25	37
AQ Mastering Number (Autumn Start - Group 2)	07_NCP2207b	WRK97381	Reporting Closed	Completed	120	125	40	42
Mastering Number – Embedding the Impact Community	07_NCP2207c							
Mastering Number - Embedding the Impact Community	07_NCP2207c	WRK361130	Reporting Closed	Completed	58	48	58	48
Mastery Readiness Work Group	08_NCP2208							
Mastery Readiness A	08_NCP2208	WRK288567	Reporting Closed	Completed	14	10	7	6
Mastery Readiness B	08_NCP2208	WRK82226	Reporting Closed	Cancelled	14	0	7	0
Primary TfM Development Work Group	09_NCP2209							
Primary TfM Development Work Group (2) MS	09_NCP2209	WRK375039	Reporting Closed	Completed	14	11	7	9
Primary TfM Development Work Group (1) SP	09_NCP2209	WRK394429	Reporting Closed	Completed	14	19	7	10
Primary TfM Development Work Group (3) RL	09_NCP2209	WRK422685	Reporting Closed	Completed	14	6	7	4
Primary TfM Development Work Group (6) JS	09_NCP2209	WRK501078	Reporting Closed	Completed	12	18	6	9
Primary TfM Development Work Group (5) VJ	09_NCP2209	WRK592876	Reporting Closed	Completed	12	9	6	6
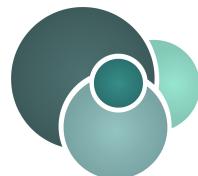
Primary TfM Development Work Group (4) KS	09_NCP2209	WRK991073	Reporting Closed	Completed	12	13	6	7
Primary TfM Embedding Work Group	10_NCP2210							
Primary TfM Embedding Work Group EH B	10_NCP2210	WRK230059	Reporting Closed	Completed	14	10	7	7
Primary TfM Embedding Work Group EH A	10_NCP2210	WRK538888	Reporting Closed	Completed	14	6	7	5
Primary TfM Embedding Work Group OS	10_NCP2210	WRK643257	Reporting Closed	Completed	14	13	7	7
Primary TfM Embedding Work Group (4)	10_NCP2210	WRK768349	Reporting Closed	Cancelled	14	0	7	0
Primary TfM Sustaining Work Group	11_NCP2211							
Primary TFM Sustaining Work Group (4) RA B	11_NCP2211	WRK244107	Reporting Closed	Completed	10	10	10	8
Primary TFM Sustaining Work Group (8) JS C	11_NCP2211	WRK245121	Reporting Closed	Completed	12	9	12	10
Primary TFM Sustaining Work Group (2) JS A	11_NCP2211	WRK245325	Reporting Closed	Completed	10	12	10	7
Primary TFM Sustaining Work Group (3) RA A	11_NCP2211	WRK314139	Reporting Closed	Completed	10	21	10	15
Primary TFM Sustaining Work Group (6) SB A	11_NCP2211	WRK409620	Reporting Closed	Completed	12	7	12	5
Primary TFM Sustaining Work Group (13) OS B	11_NCP2211	WRK452817	Reporting Closed	Completed	12	8	12	6
Primary TFM Sustaining Work Group (15) OS C	11_NCP2211	WRK476588	Reporting Closed	Completed	12	18	12	11
Primary TFM Sustaining Work Group (10) EC	11_NCP2211	WRK544641	Reporting Closed	Completed	12	11	12	9
Primary TFM Sustaining Work (12) Group OS A	11_NCP2211	WRK550107	Reporting Closed	Completed	12	6	12	4
Primary TFM Sustaining Work Group (9) Jan Sp	11_NCP2211	WRK664029	Reporting Closed	Completed	12	6	12	5
Primary TFM Sustaining Work Group (1) RH	11_NCP2211	WRK762878	Reporting Closed	Completed	10	10	10	11
Primary TFM Sustaining Work Group (7) JS B	11_NCP2211	WRK790142	Reporting Closed	Completed	12	9	12	9
Primary TFM Sustaining Work Group (5) JH	11_NCP2211	WRK791394	Reporting Closed	Completed	11	6	11	6
Primary TFM Sustaining Work Group (11) AW	11_NCP2211	WRK85038	Reporting Closed	Completed	12	14	12	10
Primary TFM Sustaining Work Group (14) SB B	11_NCP2211	WRK980105	Reporting Closed	Completed	12	9	12	6
Mastering Number resources (Cohort 1)	BUD513900							
Secondary	**2223_Secondary**							
Secondary TfM Development Work Group	12_NCP2212							
Secondary TfM Development (DG)	12_NCP2212	WRK548734	Reporting Closed	Completed	4	2	2	1
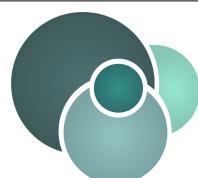
Secondary TfM Development (PK)	12_NCP2212	WRK740761	Reporting Closed	Completed	4	4	2	2
Secondary TfM Embedding Year Support	13_NCP2213							
Secondary TfM Embedding Year Support (PT)	13_NCP2213	WRK386296	Reporting Closed	Completed	3	2	2	1
Secondary TfM Embedding Year Support (DG)	13_NCP2213	WRK675823	Reporting Closed	Completed	4	4	2	2
Secondary TfM Embedding Year Support (MWS)	13_NCP2213	WRK77675	Reporting Closed	Completed	4	4	2	2
Secondary TfM Embedding Year Support (TL)	13_NCP2213	WRK918409	Reporting Closed	Completed	6	6	3	3
Secondary TfM Embedding and Sustaining Work Group	14_NCP2214							
Secondary TFM Embedding & Sustaining Work Group 5	14_NCP2214	WRK107671	Reporting Closed	Completed	10	4	5	3
Secondary TFM Embedding & Sustaining Work Group 3	14_NCP2214	WRK116774	Reporting Closed	Completed	12	8	6	6
Secondary TFM Embedding & Sustaining Work Group 2	14_NCP2214	WRK267833	Reporting Closed	Completed	12	4	6	3
Secondary TFM Embedding & Sustaining Work Group 1	14_NCP2214	WRK275485	Reporting Closed	Completed	12	6	6	5
Secondary TFM Embedding & Sustaining Work Group 6	14_NCP2214	WRK28876	Reporting Closed	Completed	10	2	5	2
Secondary TFM Embedding & Sustaining Work Group 4	14_NCP2214	WRK3199	Reporting Closed	Completed	10	7	5	4
Secondary Subject Leadership Work Group	15_NCP2215							
Secondary Subject Leadership Work Group	15_NCP2215	WRK200241	Reporting Closed	Completed	10	3	10	3
Secondary Maths MAT Leads Programme	16_NCP2216							
Secondary MAT Maths Lead Programme	16_NCP2216	WRK58536	Reporting Closed	Completed	3	1	3	1
Mathematical thinking for GCSE Work Group	17_NCP2217							
Years 7-11 Coherence Work Group	18_NCP2218							
Year 7-11 Coherence Work Group	18_NCP2218	WRK229514	Reporting Closed	Cancelled	12	0	6	0
Years 5-8 Continuity Work Group	19_NCP2219							
Year 5-8 Continuity Work Group - East Riding	19_NCP2219	WRK180790	Reporting Closed	Completed	10	9	5	6
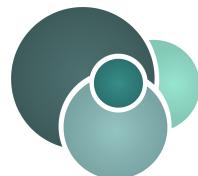
Year 5-8 Continuity Work Group - Rydale/Scarborough	19_NCP2219	WRK49022	Reporting Closed	Completed	10	10	5	10
Year 5-8 Continuity Work Group - Selby & York	19_NCP2219	WRK624218	Reporting Closed	Completed	10	3	5	3
Year 5-8 Continuity Work Group - Harrogate	19_NCP2219	WRK713528	Reporting Closed	Completed	10	7	5	7
Post-16	**2223_Post-16**							
Supporting Post-16 GCSE Resit Work Group	20_NCP2220							
Supporting Post-16 GCSE Resit	20_NCP2220	WRK738369	Reporting Closed	Completed	10	2	10	1
New to teaching Core Maths Programme	22_NCP2222							
Developing Core Maths Pedagogy Work Group	23_NCP2223							
Developing A-Level Pedagogy Work Group	24_NCP2224							
Developing A-Level Pedagogy Work Group	24_NCP2224	WRK723906	Reporting Closed	Completed	10	12	5	9
SKTM/ITT	**2223_SKTM**							
SKTM (Early Years Teachers) Programme	25_NCP2225							
SKTM Early Years - Shape (Scarborough)	25_NCP2225	WRK207229	Reporting Closed	Completed	15	12	15	11
SKTM Early Years - Number (Kirkby Fleetham)	25_NCP2225	WRK977762	Reporting Closed	Completed	15	13	15	11
SKTM (Primary Teachers) Programme	26_NCP2226							
SKTM Primary Teachers - Spatial Reasoning (Rabbit Hill)	26_NCP2226	WRK804533	Reporting Closed	Completed	15	11	15	9
SKTM Primary Teachers- Number (Ebor York)	26_NCP2226	WRK880101	Reporting Closed	Completed	15	12	15	10
SKTM (Primary Teaching Assistants) Programme	27_NCP2227							
Rabbit Hill SKTM Primary Teaching Assistants Programme	27_NCP2227	WRK201108	Reporting Closed	Completed	15	17	15	11
Driffield SKTM Teaching Assistants	27_NCP2227	WRK612025	Reporting Closed	Completed	20	14	10	8
SKTM (Primary ECT – Phase 1) Community	28_NCP2228a							
SKTM (Primary ECT - Phase 1) Community	28_NCP2228a	WRK316239	Reporting Closed	Completed	15	32	15	21
SKTM (Primary ECT – Phase 2) Community	28_NCP2228b							
SKTM (Primary ECT - Phase 2) Community	28_NCP2228b	WRK549614	Reporting Closed	Completed	16	12	16	9
SKTM (Secondary ECT – Phase 1) Community	29_NCP2229a							

SKTM (Secondary ECT - Phase 1) Community	29_NCP2229a	WRK570976	Reporting Closed	Completed	10	3	10	3
SKTM (Secondary ECT – Phase 2) Community	29_NCP2229b							
SKTM (Secondary ECT - Phase 2) Community	29_NCP2229b	WRK857254	Reporting Closed	Completed	9	6	7	5
SKTM (Secondary non-specialist) Programme	30_NCP2230							
Secondary Non-Specialist SKTM	30_NCP2230	WRK761004	Reporting Closed	Completed	12	7	12	7
Strengthening Partnerships with ITT Providers Community	31_NCP2231							
Strengthening Partnerships with ITT Providers Community	31_NCP2231	WRK160654	Reporting Closed	Completed	6	9	6	7
Research and Innovation	**2223_RIWG**							
22A-Subject leadership (Primary)	32_RIWG_22A							
New-22J-Primary schools	32_RIWG_New_22J							
New-22K-Secondary schools	32_RIWG_New_22K							
New-22L-Problem Solving (Secondary)	32_RIWG_New_22L							
New-22M-Post-16 institutions	32_RIWG_New_22M							
New-22N-LLME	32_RIWG_New_22N							
New-22P-ITT and SKTM programmes	32_RIWG_New_22P							
New-22O-LLME and NPQs (LLME)	32_RIWG_New_22O							
New-22Q-Professional and school development models	32_RIWG_New_22Q							
New-22R-Priority Area Innovation	32_RIWG_New_22R							
22B-Oracy (Primary)	32_RIWG_22B							

Oracy in Primary	32_RIWG_22B	WRK738944	Reporting Closed	Cancelled	10	0	10	0
22C-Oracy (Secondary)	32_RIWG_22C							
22D-Secondary TA (Secondary)	32_RIWG_22D							
22E-KS4 to KS5 transition (Post 16)	32_RIWG_22E							
22F-TfM in the context of special schools (SKTM-ITT)	32_RIWG_22F							
22G-Understanding the characteristics of SEND (SKTM-ITT)	32_RIWG_22G							
22H- Cognitive science within PD design (PSD models)	32_RIWG_22H							
22I- Cross-curricula PD design (PSD models)	32_RIWG_22I							
Cross-curricula PD design Making connections between Maths and Science	32_RIWG_22I	WRK330482	Reporting Closed	Cancelled	12	0	6	0
Cross-curricula PD design (PSD models) Making connections between Computing and Maths	32_RIWG_22I	WRK587828	Reporting Closed	Cancelled	10	0	10	0
Engagement and Communication	**2223_ENG**							
Engagement and Communication	33_ENGCO							
Engagement and Communication	33_ENGCO	WRK285149	Reporting Closed	Completed	0	0	0	0
Maths Hub Network Activity Grant	**2223_MHN**							
MHN Travel	34_MHN_Travel							
MHN Travel	34_MHN_Travel	WRK980087	Reporting Closed	Completed	0	0	0	0
MHN Hosting	34_MHN_Hosting							
MHN Leadership	34_MHN_Leadership							
MHN Leadership	34_MHN_Leadership	WRK568850	Reporting Closed	Completed	0	0	0	0

Participant RAG Summary

Budget Ref	Budget	Completed Participants	Deferred Participants	Withdrawn Participants
01_NCP2201	Primary Mastery Specialist Programme (Cohort 8)	4	1	0
02_NCP2202	Secondary Mastery Specialist Programme (Cohort 6)	1	0	0
03_NCP2203	Secondary Mastery Specialist Programme (Cohort 7)	2	0	0
04_NCP2204a	NCETM PD Lead Programme (EY)	2	0	0
04_NCP2204b	NCETM PD Lead Programme (PRI)	3	1	1
04_NCP2204c	NCETM PD Lead Programme (SEC)	3	1	0
04_NCP2204d	NCETM PD Lead Programme (POST_16)	0	0	1
22_NCP2222	New to teaching Core Maths Programme			
25_NCP2225	SKTM (Early Years Teachers) Programme	25	0	0
26_NCP2226	SKTM (Primary Teachers) Programme	25	0	0
27_NCP2227	SKTM (Primary Teaching Assistants) Programme	33	0	1
28_NCP2228a	SKTM (Primary ECT – Phase 1) Community	33	0	0
28_NCP2228b	SKTM (Primary ECT – Phase 2) Community	13	0	1
29_NCP2229a	SKTM (Secondary ECT – Phase 1) Community	4	0	1
29_NCP2229b	SKTM (Secondary ECT – Phase 2) Community	7	0	1
30_NCP2230	SKTM (Secondary non-specialist) Programme	8	0	1
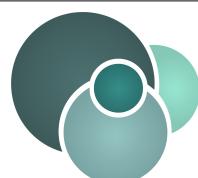
School RAG Summary

Budget Ref	Budget	Completed Schools	Withdrawn Schools
07_NCP2207a	Mastering Number Work Group (Summer start)	25	0
07_NCP2207b	Mastering Number Work Group (Autumn start)	78	0
07_NCP2207c	Mastering Number – Embedding the Impact Community	48	0
08_NCP2208	Mastery Readiness Work Group	6	0
09_NCP2209	Primary TfM Development Work Group	45	2
10_NCP2210	Primary TfM Embedding Work Group	19	0
11_NCP2211	Primary TfM Sustaining Work Group	122	8
12_NCP2212	Secondary TfM Development Work Group	3	0
13_NCP2213	Secondary TfM Embedding Year Support	8	0
14_NCP2214	Secondary TfM Embedding and Sustaining Work Group	23	7
15_NCP2215	Secondary Subject Leadership Work Group	3	1
16_NCP2216	Secondary Maths MAT Leads Programme	1	0
19_NCP2219	Years 5-8 Continuity Work Group	26	1
20_NCP2220	Supporting Post-16 GCSE Resit Work Group	1	0
22_NCP2222	New to teaching Core Maths Programme		
23_NCP2223	Developing Core Maths Pedagogy Work Group		
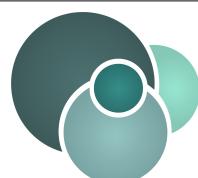
| 24_NCP2224 | Developing A-Level Pedagogy Work Group | 9 | 0 |
| 31_NCP2231 | Strengthening Partnerships with ITT Providers Community | 7 | 0 |

Supporting DFE Commentary
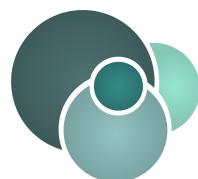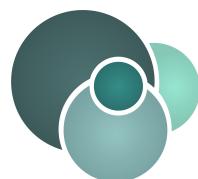
Area	Hub Activity RAG Status	DFE Commentary
MHLM Team	MHLM Team (WRK632842)	Completed	At the end of 22/23 we have an underspend which is greater than 5%. The main contributing factors are as follows: In a number of our Work Groups, the Work Group Lead had run the programme before so did not claim all the planning time available. As an example, 3 of our Y5-Y8 continuity groups were led by the same provider so they only claimed for 3 days per group for planning/preparation/evaluation compared to the 6 days per group which were included in the income. (£3150 underspend) Our LLME community had an underspend of £13,378. This was due to Work Group Leads not attending all the central sessions and therefore not all the available funding was paid out. Historically, this has been difficult to track as the attendance registers we receive from the central team are not always accurate and there is quite a lag time between the times of these events and when the attendance data is shared with local Maths Hubs. This should be much easier to manage during 23/24 due to the new 'Event Management Attendance' report which can run whenever we need to check on attendance. In the primary sustaining groups, only one Work Group Lead used the 2 extra days which were available. This resulted in a £700 underspend in each of our sustaining Work Groups - a total of £9800. Our two secondary ECT SKTM programmes have a total underspend of £3420. Attendance was low for these groups so sessions were changed to run online and run over half rather than full days. The WGL has run ths programme before so did not claim for all the planning and delivery time available. It was a similar case for our GCSE resist Work Group - this had an underspend of £1800 due to low attendance. Travel expenditure shows an underspend of £2576 - this is because the NCETM estimate of our expenditure exceeded our actual costs. 2 x schools did not send invoices in time, despite numerous email reminders. £1000 in total has had to be written off. These were the main areas, although other factors such as lower than planned venue and catering costs across the board also added to the underspend.

NCETM PD Lead Programme (POST_16) | PD Lead Programme (POST_16) (WRK853893)	Cancelled	One participant was signed up to the programme but they did not receive any communication from the NCETM and missed session 1. There was no recording of the session so they had to withdraw We will put them forward for the 23/34 programme. (WG CANCELLED)
Mastery Readiness Work Group | Mastery Readiness B (WRK82226)	Cancelled	Need to cancel this WG as we have put the schools into an AQ Developing WG instead,. CANCELLED SA 15/7/22
Primary TfM Embedding Work Group | Primary TfM Embedding Work Group (4) (WRK768349)	Cancelled	Don't need this second Embedding group, as we only have enough schools for 3 groups. CANCELLED SA 15/7/22
Years 7-11 Coherence Work Group | Year 7-11 Coherence Work Group (WRK229514)	Cancelled	Work Group cancelled. Low participant numbers so not viable to run, despite putting date back. Have tried to recruit via strategic partners, emails out to our database and contacts and working with local Teaching schools but take up is low. CANCELLED 15/3/23
Supporting Post-16 GCSE Resit Work Group | Supporting Post-16 GCSE Resit (WRK738369)	Completed	Patchy attendance at first two sessions - will monitor and contact non-attendees in an attempt to improve the situation. AMBER 15/3/23 WG did complete, albeit with low attendance. WGL invited colleagues from her own college for the last session which helped. 22/9/23
22B-Oracy (Primary) | Oracy in Primary (WRK738944)	Cancelled	WG cancelled as no participants signed up. Additionally, the WG Lead is one of our Primary leads who has had to pick up a Development WG after a PMS left, so she is struggling to fit in time to plan for the WG. CANCELLED 7/2/24
22I- Cross-curricula PD design (PSD models) | Cross-curricula PD design (PSD models) Making connections between Computing and Maths (WRK587828)	Cancelled	Work Group cancelled. Low participant numbers so not viable to run, despite putting date back. Have tried to recruit via strategic partners, emails out to our database and contacts and working with local Teaching schools but take up is low. CANCELLED 15/3/23
22I- Cross-curricula PD design (PSD models) | Cross-curricula PD design Making connections between Maths and Science (WRK330482)	Cancelled	Work Group cancelled. Low participant numbers so not viable to run, despite putting date back. Have tried to recruit via strategic partners, emails out to our database and contacts and working with local Teaching schools but take up is low. CANCELLED 15/3/23

Appendix A

Lead Institution	Lead School/College
Harrogate Grammar School	Harrogate Grammar School

Partner Organisations

Partner organisations are the schools, trusts and other organisations that provide members of the MHLM Team, the Strategic Board, and the LLME.

All Saints Church of England Infant Academy (147408)

Bishop Burton College (130584)

Crakehall Church of England Primary School (121483)

Gladstone Road Primary School (121319)

Ilkley Grammar School (136905)

Marwood Church of England Voluntary Controlled Infant School, Great Ayton (121495)

Molescroft Primary School (117889)

Nidderdale High School (121700)

Red Kite Learning Trust (PR855263)

Scalby Academy (143288)

Skipton Girls' High School (136664)

Staynor Hall Primary Academy (141880)

Welton Primary School (117868)

York College (130594)

Archbishop Holgate's School, A Church of England Academy (136617)

Brompton-on-Swale Church of England Primary School (121481)

Driffield School and Sixth Form (143854)

Hackness Church of England Voluntary Controlled Primary School (121497)

Katherine Milner Mathematics Consultancy (PR508853)

Masham CofE VA Primary School (121613)

NCETM (PR568177)

North Yorkshire County Council (PR982238)

Robert Wilkinson Primary Academy (140471)

Scarcroft Primary School (142637)

South Hunsley School and Sixth Form College (136667)

STEM Learning (PR351584)

West Cliff Primary School (144681)

York St John University (133914)

Bedale Church of England Primary School (121479)

Bubwith Community Primary School (117878)

Fulford School (144711)

Harrogate Grammar School (136497)

Manor Church of England Academy (136544)

Millthorpe School (142648)

Neasden Primary School (140247)

Pickering Community Junior School (121356)

Rossett School (136896)

Settrington All Saints' Church of England Voluntary Controlled Primary School (121538)

St Peter's Church of England Primary School (142148)

University of York (133913)

Westgate Primary School (107879)